



FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	1,636,244,337	693,787,747	2,330,032,084	5,368,750,122	7,698,782,206
2.	0227002001	INDUSTRIAL ARBTRATION PANEL	440,876,438	55,209,075	496,085,513	361,530,008	857,615,521
3.	0227003001	MICHAEL IMOUDU INSTITUTE OF LABOUR STUDIES	381,685,993	92,792,900	474,478,893	303,713,471	778,192,364
4.	0227004001	NATIONAL PRODUCTIVITY CENTRE	741,174,073	135,011,020	876,185,093	234,264,453	1,110,449,546
5.	0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	4,233,335,828	261,069,199	4,494,405,027	2,064,262,346	6,558,667,373
			7,433,316,669	1,237,869,941	8,671,186,611	8,332,520,400	17,003,707,011



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,636,244,337
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	180,882,366
210201	ALLOWANCES	420,569
21020101	NON REGULAR ALLOWANCES	420,569
210202	SOCIAL CONTRIBUTIONS	180,461,797
21020201	NHIS FGN CONTRIBUTION	72,184,719
21020202	FGN CONTRIBUTORY PENSION	108,277,078
2101	SALARIES AND WAGES	1,455,361,971
210101	SALARIES AND WAGES	1,455,361,971
21010101	SALARY	1,455,361,971
22	OTHER RECURRENT COST	693,787,747
2202	OVERHEAD COST	693,787,747
220210	MISCELLANEOUS EXPENSES GENERAL	83,251,940
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	3,439,000
22021006	POSTAGES & COURIER SERVICES	2,184,000
22021007	WELFARE PACKAGES	49,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	7,150,000
22021001	REFRESHMENT & MEALS	6,500,004
22021003	PUBLICITY & ADVERTISEMENTS	7,183,552
22021004	MEDICAL EXPENSES	3,448,200
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	3,347,184
220202	UTILITIES - GENERAL	41,740,056
22020201	ELECTRICITY CHARGES	36,998,904
22020205	WATER RATES	1,867,728
22020206	SEWERAGE CHARGES	1,580,388
22020202	TELEPHONE CHARGES	1,293,036
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	52,250,768
22020701	FINANCIAL CONSULTING	9,971,480
22020702	INFORMATION TECHNOLOGY CONSULTING	11,493,688
22020703	LEGAL SERVICES	22,987,368
22020705	ARCHITECTURAL SERVICES	3,237,128
22020706	SURVEYING SERVICES	3,070,192
22020704	ENGINEERING SERVICES	1,490,912
220204	MAINTENANCE SERVICES - GENERAL	80,864,860
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,875,552
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	26,278,812
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,310,064
22020406	OTHER MAINTENANCE SERVICES	21,550,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,240,784
22020402	MAINTENANCE OF OFFICE FURNITURE	6,608,800
220209	FINANCIAL CHARGES - GENERAL	37,484,484
22020902	INSURANCE PREMIUM	36,059,760
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,424,724
220208	FUEL & LUBRICANTS - GENERAL	32,360,520
22020801	MOTOR VEHICLE FUEL COST	28,710,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,583,400
22020803	PLANT / GENERATOR FUEL COST	2,067,120
220203	MATERIALS & SUPPLIES - GENERAL	49,534,248
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	28,336,176
22020302	BOOKS	1,880,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2017 APPROPRIATION BILL
22020303	NEWSPAPERS	7,300,000
22020304	MAGAZINES & PERIODICALS	960,000
22020306	PRINTING OF SECURITY DOCUMENTS	5,028,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,026,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,004,072
220206	OTHER SERVICES - GENERAL	123,299,612
22020601	SECURITY SERVICES	48,725,472
22021002	HONORARIUM & SITTING ALLOWANCE	6,183,552
22020602	OFFICE RENT	62,771,984
22020603	RESIDENTIAL RENT	1,436,712
22020605	CLEANING & FUMIGATION SERVICES	4,181,892
220205	TRAINING - GENERAL	35,917,500
22020501	LOCAL TRAINING	35,917,500
220201	TRAVEL & TRANSPORT - GENERAL	157,083,759
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	33,096,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	59,928,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	64,059,759
23	CAPITAL COST	5,368,750,122
2301	FIXED ASSETS PURCHASED	626,436,600
230101	PURCHASE OF FIXED ASSETS - GENERAL	626,436,600
23010114	PURCHASE OF COMPUTER PRINTERS	37,428,200
23010115	PURCHASE OF PHOTOCOPYING MACHINES	26,405,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	45,990,900
23010113	PURCHASE OF COMPUTERS	51,760,400
23010118	PURCHASE OF SCANNERS	2,714,000
23010119	PURCHASE OF POWER GENERATING SET	2,600,000
23010105	PURCHASE OF MOTOR VEHICLES	221,000,000
23010106	PURCHASE OF VANS	92,000,000
23010107	PURCHASE OF TRUCKS	30,000,000
23010108	PURCHASE OF BUSES	11,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	51,920,600
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	21,117,500
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	27,750,000
23010133	PURCHASES OF SURVEYING EQUIPMENT	750,000
2302	CONSTRUCTION / PROVISION	2,647,047,300
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,647,047,300
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,646,018,800
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,028,500
2303	REHABILITATION / REPAIRS	2,800,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,800,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	2,800,000
2305	OTHER CAPITAL PROJECTS	412,906,750
230501	ACQUISITION OF NON TANGIBLE ASSETS	412,906,750
23050101	RESEARCH AND DEVELOPMENT	80,898,800
23050102	COMPUTER SOFTWARE ACQUISITION	35,891,100
23050103	MONITORING AND EVALUATION	7,309,000
23050111	OPERATION COST OF THE PROGRAMM	201,447,940
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	87,359,910
2202	OVERHEAD COST	1,679,559,472
220210	MISCELLANEOUS EXPENSES GENERAL	193,829,320
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	10,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2017 APPROPRIATION BILL
22021016	SERVICOM	11,260,900
22021006	POSTAGES & COURIER SERVICES	7,558,000
22021001	REFRESHMENT & MEALS	22,211,000
22021003	PUBLICITY & ADVERTISEMENTS	142,799,420
220202	UTILITIES - GENERAL	12,120,000
22020201	ELECTRICITY CHARGES	11,520,000
22020203	INTERNET ACCESS CHARGES	600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	42,702,276
22020702	INFORMATION TECHNOLOGY CONSULTING	8,600,000
22020703	LEGAL SERVICES	19,500,000
22020706	SURVEYING SERVICES	14,602,276
220204	MAINTENANCE SERVICES - GENERAL	71,750,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	65,750,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000
220208	FUEL & LUBRICANTS - GENERAL	14,400,000
22020803	PLANT / GENERATOR FUEL COST	14,400,000
220203	MATERIALS & SUPPLIES - GENERAL	202,706,596
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	33,974,500
22020303	NEWSPAPERS	599,504
22020306	PRINTING OF SECURITY DOCUMENTS	26,660,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	58,766,988
22020308	FIELD & CAMPING MATERIALS SUPPLIES	30,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	82,675,604
220206	OTHER SERVICES - GENERAL	41,340,000
22020601	SECURITY SERVICES	450,000
22021002	HONORARIUM & SITTING ALLOWANCE	35,190,000
22020602	OFFICE RENT	4,200,000
22020603	RESIDENTIAL RENT	1,500,000
220205	TRAINING - GENERAL	140,387,900
22020501	LOCAL TRAINING	140,387,900
220201	TRAVEL & TRANSPORT - GENERAL	960,323,380
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	75,237,250
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	593,022,132
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,222,748
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	282,841,250
	TOTAL PERSONNEL	1,636,244,337
	TOTAL OVERHEAD	693,787,747
	TOTAL RECURRENT	2,330,032,084
	TOTAL CAPITAL	5,368,750,122
	TOTAL ALLOCATION	7,698,782,206
CODE	PROJECT NAME	PROJECT TITLE
FMOLA17550451	PROVISION OF OFFICE FACILITIES FOR PROCUREMENT DEPARTMENT	20,679,000
FMOLA73963719	PREPARATION, PRODUCTION AND EVALUATION OF SOLICITATION DOCUMENTS AND ADVERTISEMENTS	10,276,410
FMOLA19543535	WORKPLACES SENSITIZATION AND ADVOCACY FOR OSH AND WORKPLACE INTERVENTION AGAINST HIV.	18,559,504
FMOLA71981292	PROCUREMENT AND INSTALLATION OF DOCUMENT MANAGEMENT AND ARCHIVING SYSTEM FOR PROCUREMENT DEPARTMENT	22,740,000
FMOLA28490055	PURCHASE OF GUBABI SAFE CABINET	500,000
FMOLA97984592	PERFORMANCE ASSESSMENT AND INSTALLATION OF PERFORMANCE & MEASUREMENT	11,094,000
FMOLA97639050	IDENTIFICATION OF EMERGING VOCATIONAL TRADES, PROCUREMENT OF SECURITY DOCUMENTS AND SKILLS DEVELOPMENT TRAINING OF ARTISANS AND CRAFTSMEN IN VOCATIONAL TRADES.	189,908,104



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2017 APPROPRIATION BILL
FMOLA66136144	GENERATION OF LABOUR STATISTICS AND STATUTORY LABOUR MARKET INFORMATION/BASELINE RESEARCH AND SURVEY	85,170,800
FMOLA25637440	STRENGTHENING OF NATIONAL EMPLOYMENT COUNCIL	127,000,000
FMOLA87109407	REFORM COORDINATION AND SENSITIZATION ON DRIVING CHANGE AND INNOVATION IN PUBLIC SERVICE DELIVERY	15,379,400
FMOLA54603870	STRENGTHENING OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH (OSH) REGULATORY FRAMEWORK	9,448,650
FMOLA38648515	CAPACITY BUILDING FOR THE MINISTRY PROFESSIONAL STAFF & SOCIAL PARTNERS AS STACKHOLDERS IN ATTAINING THE MANDATE OF THE MINISTRY	85,974,000
FMOLA00932287	REVIEW WORKSHOP IMPLEMENTATION OF SERVICOM CHAPTERS	13,541,500
FMOLA31736835	MANPOWER AUDIT IN THE 36 STATES, FCT AND 6 ZONAL OFFICES	19,665,000
FMOLA31638981	PURCHASE OF LAW BOOKS AND PEDIA E-LIBRARY	8,000,000
FMOLA63422559	DEVELOPMENT AND IMPLEMENTATION OF A NATIONAL POLICY ON INDUSTRIAL RELATIONS	121,810,256
FMOLA40692152	DEVELOPMENT OF NATIONAL PROFILE AND REVIEW OF POLICY ON OCCUPATIONAL SAFETY AND HEALTH (OSH) FOR EFFECTIVE OSH MANAGEMENT	26,025,000
FMOLA15403088	DEVELOPMENT, ADOPTION AND IMPLEMENTATION OF INTERNATIONAL LABOUR CONVENTIONS, RECOMMENDATIONS & PROTOCOLS	350,000,000
FMOLA61586361	NATIONAL ENLIGHTENMENT CAMPAIGN / AWARENESS CREATION ON ANTI-CORRUPTION	43,020,000
FMOLA98825865	PURCHASE OF MOTOR VEHICLES, OFFICE EQUIPMENT, FURNITURE AND STATIONERIES	300,578,900
FMOLA91276778	UPGRADING AND COMPUTERISATION OF REGISTRY UNIT FOR EFFECTIVE AND EFFICIENT MANAGEMENT OF PERSONNEL RECORDS AND MINISTRY DATA	17,157,000
FMOLA61615911	CREATING PLATFORM FOR EFFICIENT AND EFFECTIVE PAYMENT SYSTEM.	11,476,000
FMOLA70387733	PROTOCOL /INTERNATIONAL STATUTORY MEETINGS AND RATIONAL PROTOCOL AFFAIRS.	19,992,000
FMOLA43206474	CAPACITY BUILDING ON LOCAL AND SPECIAL FOREIGN STUDIES ON CRIMINAL JUSTICE SYSTEM	41,999,000
FMOLA66624641	MEDIA ADVOCACY ON JOB CREATION	42,077,024
FMOLA36023369	MEDIA TOUR	69,692,532
FMOLA94494143	PROCUREMENT OF TRAINING CONSUMABLES	45,017,400
FMOLA23320864	NATIONAL CAMPAIGN FOR THE EXTENSION OF SOCIAL SECURITY FOR INFORMAL ECONOMIC INTEGRATION THROUGH COOPERATIVES	100,000,000
FMOLA77549339	ANNUAL STOCK VERIFICATION AND CODING OF FIXED ASSETS	4,189,000
FMOLA84611435	MONITORING AND EVALUATION OF CONSTITUENCY PROJECTS AND OTHER MINISTRY PROJECTS	2,810,000
FMOLA19376456	OUTSOURCING, MANAGEMENT AND MAINTENANCE OF OFFICE FACILITIES AT THE HEADQUARTERS, 36 STATES, FCT, 23 LABOUR OFFICES AND 6 ZONAL OFFICES NATIONWIDE	79,421,130
FMOLA83563509	REVIEW, VALIDATION, PRINTING AND DISTRIBUTION OF OBSOLETE LABOUR INSPECTION TOOLS (MLG11-12)	14,345,150
FMOLA34165530	CONSTRUCTION AND EQUIPING OF TWO (2) SPECIALIST SKILLS ACQUISITION CENTRES IN LOCATIONS OF ANAMBRA STATE	450,000,000
FMOLA72752997	STRENGTHENING OF THE OSH INSPECTIONS AND INVESTIGATION SYSTEM	6,729,000
FMOLA19064517	SERVICE DELIVERY ENHANCEMENT PROGRAMME THROUGH CAPACITY BUILDING AND WORKSHOP FOR STAFF OF PROCUREMENT DEPARTMENTS OF BOTH HQ AND FML&E AGENCIES AND BUDGET RELATED OFFICERS OF ALL DEPARTMENTS	6,242,500
FMOLA44486997	DEVELOPMENT & IMPLEMENTATION OF SECTORIAL GUIDELINES FOR KEY SECTORS OF THE ECONOMY	128,199,072
FMOLA24545529	CONSTRUCTION AND COMPLETION OF ON GOING PROJECTS AT CALABAR, ENUGU AND LAFIA	690,018,800
FMOLA40673125	PROCUREMENT FOR COMPUTERIZATION OF ACCOUNTS DEPARTMENT AND AUDIT UNIT.	30,461,600
FMOLA64075398	PURCHASE OF SKILLS DEVELOPMENT OPERATIONAL VEHICLES FOR 8 S.U.V.T.C	80,000,000
FMOLA98000670	MANDATORY ENFORCEMENT OF FACTORIES ACT AND SUBSIDIARY LEGISLATION IN NIGERIA	74,250,000
FMOLA78360284	PRINTING OF NON-SECURITY DOCUMENT	11,500,000
FMOLA19951632	IMPLEMENTATION AND ENFORCEMENT OF NATIONAL ACTION PLAN OF CHILD LABOUR, PROHIBITION AND ELIMINATION OF FORCED LABOUR, MODERN SLAVERY AND HUMAN TRAFFICKING IN WORKPLACES AND COMPLIANCE TO NATIONAL LABOUR STANDARDS BY EMPLOYERS OF LABOUR	120,654,950
FMOLA60231238	ADOPTION AND IMPLEMENTATION OF GOVERNMENT IPSAS POLICY AND ENSURING IN STATES/ZONAL OFFICES, FCT INCLUSIVE	78,062,400
FMOLA78720583	STUDY ON OPTIONS TO BRIDGE GRADUATE SOFT SKILLS MIS-MATCH FOR IMPROVED EMPLOYABILITY	83,625,700



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2017 APPROPRIATION BILL
FMOLA94364949	INTEGRATION OF MANAGEMENT INFORMATION SYSTEM AND ESTABLISHMENT OF STANDARD LIBRARY IN THE MINISTRY (E-LIBRARY)	56,172,000
FMOLA20920601	DEVELOPMENT OF 2016 M & E/KPIS WORK PLAN FOR THE MINISTRY AND ITS AGENCIES. REVIEW AND UPDATE OF KEY PERFORMANCE INDICATORS (KPIS)/ SCORE CARD	38,663,000
FMOLA21503138	A STUDY ON RESILIENCE OF HIGH UNEMPLOYMENT RATE AMONG UNSKILLED PERSONS	66,374,340
FMOLA12725819	PRINTING OF SECURITY DOCUMENTS	14,250,000
FMOLA48301268	UPGRADE OF EMPLOYMENT EXCHANGES TO JOB CENTRES IN 36 STATES & FCT AND CREATION OF MINI JOB CENTRES IN 774 LGA	1,506,000,000

0227002001	INDUSTRIAL ARBTRATION PANEL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	440,876,438
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,986,271
210202	SOCIAL CONTRIBUTIONS	48,986,271
21020201	NHIS FGN CONTRIBUTION	19,594,508
21020202	FGN CONTRIBUTORY PENSION	29,391,763
2101	SALARIES AND WAGES	391,890,167
210101	SALARIES AND WAGES	391,890,167
21010101	SALARY	391,890,167
22	OTHER RECURRENT COST	55,209,075
2202	OVERHEAD COST	55,209,075
220210	MISCELLANEOUS EXPENSES GENERAL	5,136,919
22021006	POSTAGES & COURIER SERVICES	540,000
22021007	WELFARE PACKAGES	2,316,336
22021009	SPORTING ACTIVITIES	1,000,002
22021001	REFRESHMENT & MEALS	1,280,581
220202	UTILITIES - GENERAL	3,124,218
22020201	ELECTRICITY CHARGES	2,280,000
22020205	WATER RATES	407,171
22020206	SEWERAGE CHARGES	437,046
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,404,992
22020702	INFORMATION TECHNOLOGY CONSULTING	1,920,000
22020703	LEGAL SERVICES	1,484,992
220204	MAINTENANCE SERVICES - GENERAL	10,431,933
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,359,087
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,127,650
22020402	MAINTENANCE OF OFFICE FURNITURE	1,195,196
220208	FUEL & LUBRICANTS - GENERAL	7,486,872
22020801	MOTOR VEHICLE FUEL COST	2,686,872
22020803	PLANT / GENERATOR FUEL COST	4,800,000
220203	MATERIALS & SUPPLIES - GENERAL	8,361,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000
22020303	NEWSPAPERS	1,200,264
22020304	MAGAZINES & PERIODICALS	242,670
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,418,105
220206	OTHER SERVICES - GENERAL	400,000
22020605	CLEANING & FUMIGATION SERVICES	400,000
220205	TRAINING - GENERAL	6,645,925
22020501	LOCAL TRAINING	6,645,925
220201	TRAVEL & TRANSPORT - GENERAL	10,217,173



0227002001	INDUSTRIAL ARBTRATION PANEL	2017 APPROPRIATION BILL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,890,208
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,326,965
23	CAPITAL COST	361,530,008
2301	FIXED ASSETS PURCHASED	109,030,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	109,030,000
23010105	PURCHASE OF MOTOR VEHICLES	109,030,000
2302	CONSTRUCTION / PROVISION	111,387,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	111,387,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	111,387,000
2303	REHABILITATION / REPAIRS	56,062,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	56,062,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	56,062,000
2305	OTHER CAPITAL PROJECTS	85,051,008
230501	ACQUISITION OF NON TANGIBLE ASSETS	85,051,008
23050101	RESEARCH AND DEVELOPMENT	85,051,008
	TOTAL PERSONNEL	440,876,438
	TOTAL OVERHEAD	55,209,075
	TOTAL RECURRENT	496,085,513
	TOTAL CAPITAL	361,530,008
	TOTAL ALLOCATION	857,615,521
CODE	PROJECT NAME	PROJECT TITLE
IAPQM19976600	ESTABLISHMENT OF 4 ARBITRATION COURTS	111,387,000
IAPQM00711947	PURCHASE OF 10NOS. VEHICLES FOR QUASI-JUDICIAL FUNCTIONS OF ARBITRATORS	109,030,000
IAPQM22046954	REHABILITATION AND RENOVATION	56,062,000
IAPQM46062744	RESEARCH AND DEVELOPMENT	85,051,008

0227003001	MICHAEL IMOUDU INSTITUTE OF LABOUR STUDIES	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	381,685,993
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,183,380
210202	SOCIAL CONTRIBUTIONS	41,183,380
21020201	NHIS FGN CONTRIBUTION	16,473,352
21020202	FGN CONTRIBUTORY PENSION	24,710,028
2101	SALARIES AND WAGES	340,502,613
210101	SALARIES AND WAGES	340,502,613
21010101	SALARY	340,502,613
22	OTHER RECURRENT COST	92,792,900
2202	OVERHEAD COST	92,792,900
220210	MISCELLANEOUS EXPENSES GENERAL	9,505,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000
22021006	POSTAGES & COURIER SERVICES	630,000
22021007	WELFARE PACKAGES	3,220,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	600,000
22021009	SPORTING ACTIVITIES	420,000
22021001	REFRESHMENT & MEALS	2,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,260,000
22021004	MEDICAL EXPENSES	375,000
220202	UTILITIES - GENERAL	4,232,500
22020201	ELECTRICITY CHARGES	1,642,500
22020203	INTERNET ACCESS CHARGES	1,600,000
22020205	WATER RATES	480,000



0227003001	MICHAEL IMOUDU INSTITUTE OF LABOUR STUDIES	2017 APPROPRIATION BILL
22020206	SEWERAGE CHARGES	240,000
22020202	TELEPHONE CHARGES	270,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,000,000
22020701	FINANCIAL CONSULTING	3,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,000,000
22020704	ENGINEERING SERVICES	500,000
220204	MAINTENANCE SERVICES - GENERAL	16,450,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
22020406	OTHER MAINTENANCE SERVICES	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,300,000
220209	FINANCIAL CHARGES - GENERAL	659,400
22020902	INSURANCE PREMIUM	420,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	239,400
220208	FUEL & LUBRICANTS - GENERAL	10,808,000
22020801	MOTOR VEHICLE FUEL COST	5,365,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,450,000
22020803	PLANT / GENERATOR FUEL COST	3,321,000
22020806	COOKING GAS/FUEL COST	672,000
220203	MATERIALS & SUPPLIES - GENERAL	10,648,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,900,000
22020303	NEWSPAPERS	876,000
22020304	MAGAZINES & PERIODICALS	240,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,232,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	900,000
220206	OTHER SERVICES - GENERAL	12,815,000
22020601	SECURITY SERVICES	5,460,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,375,000
22020602	OFFICE RENT	3,200,000
22020605	CLEANING & FUMIGATION SERVICES	780,000
220205	TRAINING - GENERAL	5,670,000
22020501	LOCAL TRAINING	5,670,000
220201	TRAVEL & TRANSPORT - GENERAL	15,005,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,845,000
23	CAPITAL COST	303,713,471
2301	FIXED ASSETS PURCHASED	181,109,472
230101	PURCHASE OF FIXED ASSETS - GENERAL	181,109,472
23010114	PURCHASE OF COMPUTER PRINTERS	8,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	4,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,895,000
23010113	PURCHASE OF COMPUTERS	12,300,000
23010119	PURCHASE OF POWER GENERATING SET	8,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	85,005,000
23010105	PURCHASE OF MOTOR VEHICLES	22,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	600,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12,809,471



0227003001	MICHAEL IMOUDU INSTITUTE OF LABOUR STUDIES	2017 APPROPRIATION BILL
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	1,000,000
2302	CONSTRUCTION / PROVISION	119,403,999
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	119,403,999
23020114	CONSTRUCTION / PROVISION OF ROADS	45,163,186
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	44,872,003
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	29,368,810
2305	OTHER CAPITAL PROJECTS	3,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,200,000
23050104	ANNIVERSARIES/CELEBRATIONS	3,200,000
	TOTAL PERSONNEL	381,685,993
	TOTAL OVERHEAD	92,792,900
	TOTAL RECURRENT	474,478,893
	TOTAL CAPITAL	303,713,471
	TOTAL ALLOCATION	778,192,364
CODE	PROJECT NAME	PROJECT TITLE
MIOL52502634	CONSTRUCTION /PROVISION OF INFRASTRUCTURE (PARTICIPANTS ACCOMMODATION/STUDENT HOTEL AND CLINICS)	65,432,003
MIOL46877328	FELLOWSHIP AWARD AND ANNIVERSARY	39,959,471
MIOL30322872	NATIONAL DIPLOMA AWARD,DEVELOPMENT OF NATIONAL CURRICULUM AND ACCREDITATION OF HND PROGRAM AS WELL AS CONVOCAION OF ND II AND MATRICULATION OF NEW STUDENTS.	45,163,186
MIOL66437180	CONTINUATION OF INSTITUTE AUDITORIUM ,FURNISHING AND EQUIPPING AND LANDSCAPING OF THE SURROUNDING TO FACILITATE NATIONAL AND INTERNATIONAL TRAINING COLLABORATION	134,508,810
MIOL88535259	NATIONAL LABOUR COLLEGE LIBRARY/RESOURCE CENTRE	18,650,000

0227004001	NATIONAL PRODUCTIVITY CENTRE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	741,174,073
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	81,136,485
210202	SOCIAL CONTRIBUTIONS	81,136,485
21020201	NHIS FGN CONTRIBUTION	32,454,594
21020202	FGN CONTRIBUTORY PENSION	48,681,891
2101	SALARIES AND WAGES	660,037,588
210101	SALARIES AND WAGES	660,037,588
21010101	SALARY	660,037,588
22	OTHER RECURRENT COST	135,011,020
2202	OVERHEAD COST	135,011,020
220210	MISCELLANEOUS EXPENSES GENERAL	22,752,300
22021006	POSTAGES & COURIER SERVICES	225,000
22021007	WELFARE PACKAGES	11,550,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,800,000
22021001	REFRESHMENT & MEALS	597,300
22021003	PUBLICITY & ADVERTISEMENTS	5,580,000
220202	UTILITIES - GENERAL	4,769,000
22020201	ELECTRICITY CHARGES	2,583,000
22020203	INTERNET ACCESS CHARGES	1,800,000
22020206	SEWERAGE CHARGES	242,000
22020202	TELEPHONE CHARGES	144,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,700,000
22020701	FINANCIAL CONSULTING	4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	700,000
220204	MAINTENANCE SERVICES - GENERAL	3,200,600



0227004001	NATIONAL PRODUCTIVITY CENTRE	2017 APPROPRIATION BILL
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	280,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,600
220209	FINANCIAL CHARGES - GENERAL	2,505,000
22020902	INSURANCE PREMIUM	1,875,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	630,000
220208	FUEL & LUBRICANTS - GENERAL	2,088,020
22020803	PLANT / GENERATOR FUEL COST	2,088,020
220203	MATERIALS & SUPPLIES - GENERAL	6,313,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,105,900
22020303	NEWSPAPERS	633,600
22020305	PRINTING OF NON SECURITY DOCUMENTS	475,000
22020307	DRUGS & MEDICAL SUPPLIES	98,600
220206	OTHER SERVICES - GENERAL	75,813,000
22020601	SECURITY SERVICES	2,640,000
22021002	HONORARIUM & SITTING ALLOWANCE	8,160,000
22020602	OFFICE RENT	62,073,000
22020605	CLEANING & FUMIGATION SERVICES	2,940,000
220205	TRAINING - GENERAL	700,000
22020501	LOCAL TRAINING	700,000
220201	TRAVEL & TRANSPORT - GENERAL	12,170,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,610,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,560,000
23	CAPITAL COST	234,264,453
2301	FIXED ASSETS PURCHASED	107,399,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	107,399,000
23010114	PURCHASE OF COMPUTER PRINTERS	667,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	4,620,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,608,000
23010113	PURCHASE OF COMPUTERS	10,040,000
23010118	PURCHASE OF SCANNERS	750,000
23010105	PURCHASE OF MOTOR VEHICLES	62,604,000
23010108	PURCHASE OF BUSES	14,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	3,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,110,000
2305	OTHER CAPITAL PROJECTS	42,356,132
230501	ACQUISITION OF NON TANGIBLE ASSETS	42,356,132
23050101	RESEARCH AND DEVELOPMENT	15,756,132
23050102	COMPUTER SOFTWARE ACQUISITION	25,100,000
23050104	ANNIVERSARIES/CELEBRATIONS	1,500,000
2202	OVERHEAD COST	77,089,320
220210	MISCELLANEOUS EXPENSES GENERAL	22,793,067
22021006	POSTAGES & COURIER SERVICES	585,000
22021007	WELFARE PACKAGES	560,000
22021001	REFRESHMENT & MEALS	3,577,000
22021003	PUBLICITY & ADVERTISEMENTS	18,071,067
220202	UTILITIES - GENERAL	1,800,000
22020203	INTERNET ACCESS CHARGES	1,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,931,333
22020702	INFORMATION TECHNOLOGY CONSULTING	9,931,333
220204	MAINTENANCE SERVICES - GENERAL	400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000



0227004001	NATIONAL PRODUCTIVITY CENTRE	2017 APPROPRIATION BILL
220208	FUEL & LUBRICANTS - GENERAL	1,496,320
22020801	MOTOR VEHICLE FUEL COST	176,320
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,320,000
220203	MATERIALS & SUPPLIES - GENERAL	1,575,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,575,000
220206	OTHER SERVICES - GENERAL	4,390,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,390,000
220205	TRAINING - GENERAL	27,243,600
22020501	LOCAL TRAINING	27,243,600
220201	TRAVEL & TRANSPORT - GENERAL	7,460,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,460,000
	TOTAL PERSONNEL	741,174,073
	TOTAL OVERHEAD	135,011,020
	TOTAL RECURRENT	876,185,093
	TOTAL CAPITAL	234,264,453
	TOTAL ALLOCATION	1,110,449,546
CODE	PROJECT NAME	PROJECT TITLE
NPCOA84768655	PURCHASE OF 1 PRADO SUV PROJECT VEHICLES	25,000,000
NPCOA15235911	ACCOMMODATION AND WELFARE OF SPECIAL GUESTS AND AWARDEES	2,730,000
NPCOA49030304	PRODUCTION OF PLAQUES	1,500,000
NPCOA39159188	DEPLOYMENT /INSTALLATION OF PRODUCTIVITY SOLUTIONS IN 4 CLUSTERS	1,328,320
NPCOA49526916	DEVELOPMENT OF PRODUCTIVITY LINKED WAGE SYSTEM FOR THE PUBLIC SECTOR	64,182,732
NPCOA93053503	ADVERTISEMENT AND PUBLICITY	19,781,067
NPCOA41897233	DEVELOPMENT AND PRINTING OF GUIDELINES FOR EACH TOOL.	500,000
NPCOA24321775	NATIONAL PRODUCTIVITY ORDER OF MERIT AWARD COMMITTEE MEETINGS	17,801,000
NPCOA23049868	ROAD SHOWS	2,420,000
NPCOA79129228	EXHIBITION OF MADE IN NIGERIA GOODS	1,320,000
NPCOA39465244	ESTABLISHMENT OF NATIONAL PRODUCTIVITY INDEX DATABANK	52,716,333
NPCOA27938480	RESEARCH STUDY ON IMPACT OF INFRASTRUCTURE ON SMALL AND MEDIUM ENTERPRISES(SMES) IN NIGERIA	24,130,000
NPCOA48199161	PRESENTATION OF AWARD LECTURE	7,855,000
NPCOA74203340	DEVELOPMENT OF 10 PRODUCTIVITY SOLUTION TEMPLATES FOR SMES IN 4 INDUSTRIAL CLUSTERS	13,000,000

0227005001	NATIONAL DIRECTORATE OF EMPOLYMENT	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,233,335,828
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,702,267,457
210201	ALLOWANCES	1,385,883,910
21020101	NON REGULAR ALLOWANCES	1,385,883,910
210202	SOCIAL CONTRIBUTIONS	316,383,547
21020201	NHIS FGN CONTRIBUTION	126,553,419
21020202	FGN CONTRIBUTORY PENSION	189,830,128
2101	SALARIES AND WAGES	2,531,068,371
210101	SALARIES AND WAGES	2,531,068,371
21010101	SALARY	2,531,068,371
22	OTHER RECURRENT COST	261,069,199
2202	OVERHEAD COST	257,569,199
220210	MISCELLANEOUS EXPENSES GENERAL	45,117,300
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	3,500,000
22021006	POSTAGES & COURIER SERVICES	500,000



0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	2017 APPROPRIATION BILL
22021007	WELFARE PACKAGES	12,042,300
22021013	PROMOTION (SERVICE WIDE)	13,525,000
22021001	REFRESHMENT & MEALS	3,900,000
22021003	PUBLICITY & ADVERTISEMENTS	7,150,000
22021004	MEDICAL EXPENSES	4,500,000
220202	UTILITIES - GENERAL	5,690,900
22020201	ELECTRICITY CHARGES	3,950,000
22020205	WATER RATES	400,700
22020206	SEWERAGE CHARGES	1,300,000
22020202	TELEPHONE CHARGES	40,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	23,900,000
22020701	FINANCIAL CONSULTING	9,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	12,250,000
22020703	LEGAL SERVICES	2,150,000
220204	MAINTENANCE SERVICES - GENERAL	11,365,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,675,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE	840,000
220209	FINANCIAL CHARGES - GENERAL	1,590,000
22020902	INSURANCE PREMIUM	1,590,000
220208	FUEL & LUBRICANTS - GENERAL	13,250,000
22020801	MOTOR VEHICLE FUEL COST	2,750,000
22020803	PLANT / GENERATOR FUEL COST	10,500,000
220203	MATERIALS & SUPPLIES - GENERAL	22,205,999
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,713,814
22020302	BOOKS	350,000
22020303	NEWSPAPERS	1,680,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,062,185
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	150,000
220206	OTHER SERVICES - GENERAL	77,400,000
22020601	SECURITY SERVICES	22,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,900,000
22020602	OFFICE RENT	35,500,000
22020605	CLEANING & FUMIGATION SERVICES	15,500,000
220205	TRAINING - GENERAL	12,600,000
22020501	LOCAL TRAINING	12,600,000
220201	TRAVEL & TRANSPORT - GENERAL	44,450,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,750,000
23	CAPITAL COST	2,064,262,346
2301	FIXED ASSETS PURCHASED	187,692,714
230101	PURCHASE OF FIXED ASSETS - GENERAL	187,692,714
23010114	PURCHASE OF COMPUTER PRINTERS	195,500
23010115	PURCHASE OF PHOTOCOPIING MACHINES	330,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,026,964
23010113	PURCHASE OF COMPUTERS	48,339,550
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	134,800,700
2303	REHABILITATION / REPAIRS	456,461,646
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	456,461,646
23030103	REHABILITATION / REPAIRS - HOUSING	63,857,040
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	392,604,606



0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	2017 APPROPRIATION BILL
2305	OTHER CAPITAL PROJECTS	1,273,380,578
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,273,380,578
23050101	RESEARCH AND DEVELOPMENT	1,257,080,578
23050104	ANNIVERSARIES/CELEBRATIONS	16,300,000
2202	OVERHEAD COST	146,727,408
220210	MISCELLANEOUS EXPENSES GENERAL	128,929,008
22021007	WELFARE PACKAGES	11,260,000
22021001	REFRESHMENT & MEALS	100,000,000
22021003	PUBLICITY & ADVERTISEMENTS	17,669,008
220205	TRAINING - GENERAL	12,950,000
22020501	LOCAL TRAINING	12,950,000
220201	TRAVEL & TRANSPORT - GENERAL	4,848,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,848,400
	TOTAL PERSONNEL	4,233,335,828
	TOTAL OVERHEAD	261,069,199
	TOTAL RECURRENT	4,494,405,027
	TOTAL CAPITAL	2,064,262,346
	TOTAL ALLOCATION	6,558,667,373
CODE	PROJECT NAME	PROJECT TITLE
NDOEF78025881	PROVISION OF AUDIO VISUAL MATERIALS	1,767,864
NDOEF23353028	DOCUMENTATION AND DISBURSEMENT OF EMPOWERMENT TOOLS	45,140,000
NDOEF31321655	PROCUREMENT OF IT EQUIPMENT AND CONSUMABLES	48,339,550
NDOEF91222503	REHABILITATION, MAINTENANCE AND RETOOLING OF 30 SKILSS CENTRES IN 18 STATES NATION WIDE	196,262,346
NDOEF10467421	COMPLETION AND EQUIPPING OF 2NOS AGRIC PARKS IN ONDO AND KATSINA STATES	48,500,000
NDOEF68779669	MAINTENANCE AND RETOOLING OF 6NOS MODEL SKILLS CENTRES IN SOKOTO, KATSINA, OYO, KWARA AND DELTA STATES AND FCT ABUJA	132,485,220
NDOEF26068206	EQUIPPING AND COMPLETION OF NDE SKILLS ACQUISITION CENTRE IN UKPOR, ANAMBRA STATE	50,750,000
NDOEF66947742	COMPLETION AND EQUIPPING OF SKILLS ACQUISITION CENTRES IN ALOR, ANAMBRA STATE	35,550,700
NDOEF98893334	MAINTENANCE AND RETOOLING OF 3NOS NDE SKILLS CENTRES IN ENUGU STATE	63,857,040
NDOEF58538769	MAINTENANCE AND RETOOLING OF 3 NOS NDE SKILLS CENTRES IN OGUN STATE	63,857,040
NDOEF98534532	CAPACITY DEVELOPMENT FOR ICT PERSONNEL	39,930,450
NDOEF14121939	REGISTRATION OF THE UNEMPLOYED	307,106,504
NDOEF97293825	RESEARCH AND DEVELOPMENT - EVALUATION OF SCHEMES, PRODUCTION OF PERIODIC M&E REPORTS	16,327,082
NDOEF30478886	CONSTRUCTION/PROCUREMENT OF OFFICE FURNITURE	2,784,600
NDOEF19197446	ANNIVERSARIES, EXHIBITIONS AND FAIRS	16,300,000
NDOEF84784745	ENTREPRENEUR TRAINING SCHEMES IN 36 STATES WITH RESETTLEMENT OF GRADUATE	902,800,000
NDOEF11593485	EQUIPPING/FURNISHING OF 6 NOS. MODEL COUNSELLING CENTRES	58,275,000
NDOEF56631204	ENHANCEMENT OF PERFORMANCE OF PRS STAFF IN RESULT BASED MONITORING AND EVALUATION	14,440,350
NDOEF70445189	SENSITIZATION OF STAKEHOLDERS ON DATA GENERATION TECHNIQUES, NEEDS ASSESSMENT AND E-REGISTRATION PROCEDURE INTO NDE PROGRAMMES	19,788,600